

Gainesville Regional Transit System (RTS)

Transit Director: Mr. Jeffrey Logar
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	144,164

Service Consumption

Annual Passenger Miles	27,406,381
Annual Unlinked Trips	8,096,673
Average Weekday Unlinked Trips	30,749
Average Saturday Unlinked Trips	5,417
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,870,117
Annual Vehicle Revenue Hours	246,498
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	112
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$6,325,217

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$4,597,729
Local Funds	(27%)	3,621,817
State Funds	(24%)	3,221,654
Federal Assistance	(12%)	1,592,245
Other Funds	(1%)	176,638
Total Operating Funds Expended		\$13,210,083

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(31%)	85,722
Federal Assistance	(69%)	191,249
Other Funds	(0%)	0
Total Capital Funds Expended		\$276,971

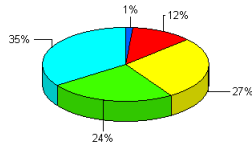
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,571,907
Materials and Supplies	2,680,601
Purchased Transportation	533,225
Other Operating Expenses	2,391,218
Total Operating Expenses	\$13,176,951
Reconciling Cash Expenditures	\$33,132

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$0	\$0	\$181,701	\$95,270	\$276,971
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	88	5	\$0	\$0	\$181,701	\$95,270	\$276,971

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,608,960	\$6,325,217	\$276,971	27,029,866	2,661,644	8,066,278	233,158	0.0	105	11.3	88	1.16	19%
Demand Response	\$567,991	\$0	\$0	376,515	208,473	30,395	13,340	N/A	7	3.7	5	N/A	40%

Performance Measures

Service Efficiency

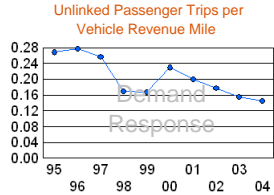
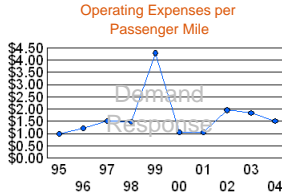
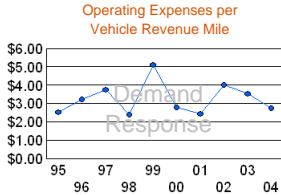
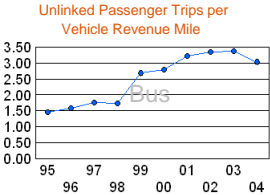
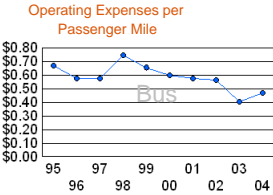
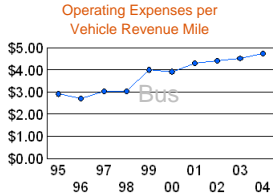
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$54.08
Demand Response	\$2.72	\$42.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$1.56
Demand Response	\$1.51	\$18.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.03	34.60
Demand Response	0.15	2.28



1 Excludes data for purchased transportation reported separately